

COMMUNITY DEVELOPMENT & PLANNING							
Transportation Infrastructure	GOAL	OCT-DEC 09	JAN-MAR 10	APR-JUN 10	JUL-SEPT 10	YR-TO-DATE	% YTD
Implement a Unified Planning Work Program	1					0	0%
Number of Transportation Advisory Committee (TAC) meetings	4					0	0%
Number of attended project scoping, public plan displays & citizen comm. mtgs.	6					0	0%
Number of assisted Transportation Enhancement and Hometown Street sponsors	10					0	0%
Number of assisted ARC Access Road projects	1					0	0%
Number of traffic counts for Highway Performance Monitoring System	48					0	0%
New public dollars invested in NW PA transportation improvements	\$50,000,000					\$ -	0%
Number of MPO meetings attended	4					0	0%
Number of collaborative projects with MPOs	5					0	0%
Number of transportation workshops	2					0	0%
Number of persons trained	40					0	0%
Number of support letters	5					0	0%
Local Technical Assistance Program							
Number of LTAP surveys to local governments	265					0	0%
Number of LTAP courses	10					0	0%
Number of persons trained	120					0	0%
Number of support letters	10					0	0%
Technology Development							
Number of Technology Advisory Group (TAG) meetings	6					0	0%
Number of individuals trained on value of technology and/or broadband	100					0	0%
Number of technology surveys to local governments	265					0	0%
Number of technology classes for local governments	12					0	0%
Number of local government personnel receiving technology training	120					0	0%
Number of support letters	5					0	0%
Geographic Informations Systems							
Number of GIS training classes	2					0	0%
Number of persons trained	20					0	0%
Number of on-site support, training, guidance, etc. for GIS users	10					0	0%
Number of Commission programs/projects using GIS	5					0	0%
Number of local governments with GIS/GPS access through integrated website	265					0	0%
Number of new GIS layers created or obtained	25					0	0%
Number of GIS User Group meetings	4					0	0%
Number of support letters	5					0	0%
Keystone Opportunity Zone Program							
Number of inquiries for a KOZ site	0					0	0%
Number of companies locating in KOZ	0					0	0%
Amount of new business investment in KOZ	\$ -					\$ -	0%
Jobs created and retained in KOZ	0					0	0%
Number of support letters	0					0	0%
Municipal Outreach							
Number of surveys to local governments	265					0	0%
Level I Municipal Assistance	50						
Level II Municipal Assistance	25						
Level III Municipal Assistance	10						
Number of local government conventions attended	8					0	0%
Number of support letters	5					0	0%

Energy Program							
Number of Energy Advisory Council (EAC) meetings	4					0	0%
Survey schools and medical facilities in the region	65					0	0%
Number of trainings and workshops	4					0	0%
Number of people trained	40					0	0%
Number of utility bill analysis conducted	6					0	0%
Number of energy audits conducted	10					0	0%
Number of bulk purchase consortiums developed	2					0	0%
Amount of potential energy savings based off of analysis and audits	\$ 75,000					\$ -	0%
Number of support letters	5					0	0%
Downtown Revitalization							
Number of new communities identified to receive community revitalization assistance	6					0	0%
Number of community revitalization training sessions held	6					0	0%
Number of community leaders/volunteers trained on community revitalization	100					0	0%
Number of (specific topic) workshops held	4					0	0%
Number of new revitalization trainings developed	2					0	0%
Number of support letters	5					0	0%
Planners Relations							
Number of Planners Committee meetings	6					0	0%